

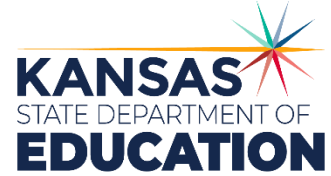
# Financial Accountability Report

USD #: D0258

USD Name: Humboldt

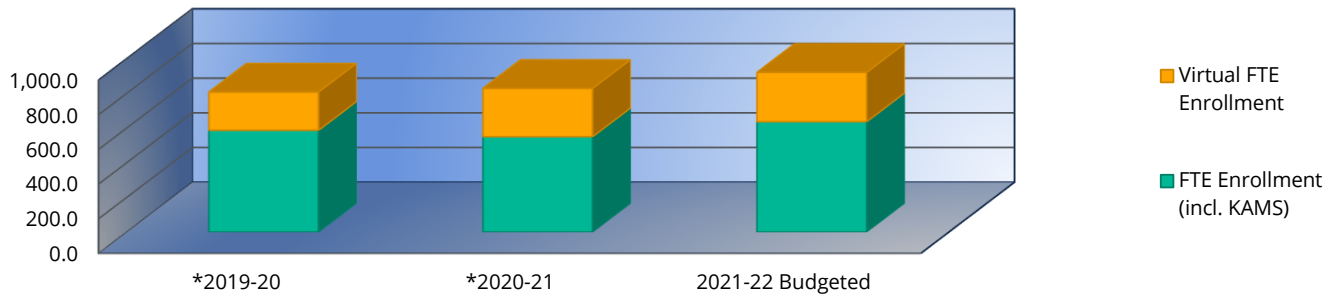
County Name: Allen

School Year: 2022



## Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	587.0	550.0	636.5
Virtual FTE Enrollment	220.2	278.3	284.2
<b>Total FTE Enrollment</b>	<b>807.2</b>	<b>828.3</b>	<b>920.7</b>

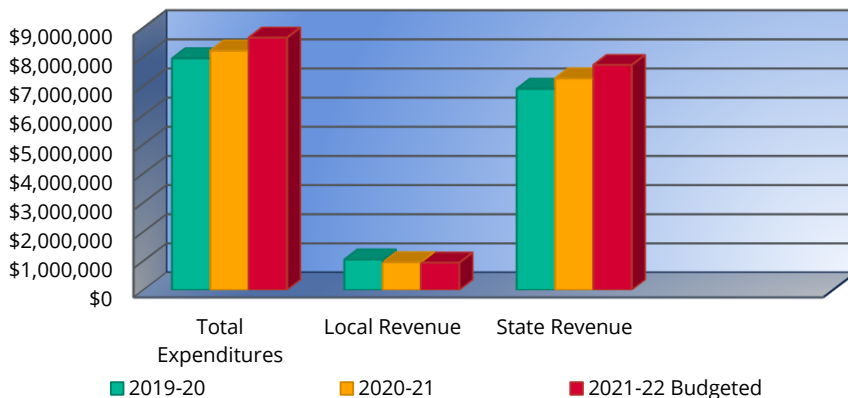


\* Includes 2/20 count.

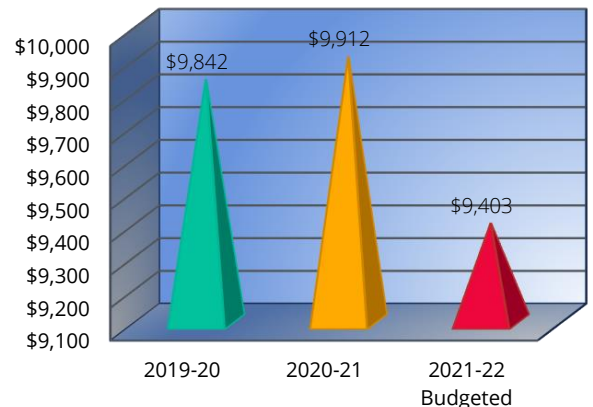
## General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$7,944,597</b>	<b>\$8,209,797</b>	<b>\$8,657,486</b>
<b>Total Expenditures per Pupil</b>	<b>\$9,842</b>	<b>\$9,912</b>	<b>\$9,403</b>
Local Revenue	\$1,044,138	\$952,104	\$938,463
State Revenue	\$6,900,459	\$7,257,693	\$7,719,023
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

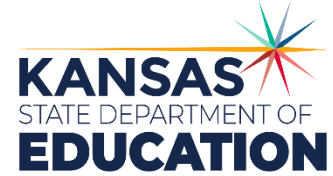
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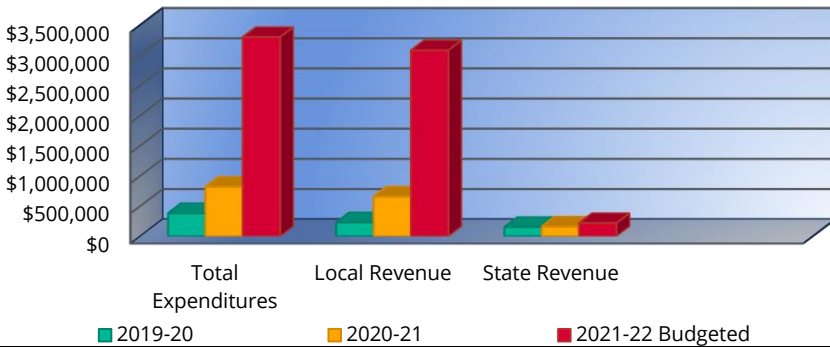
School Year: 2022



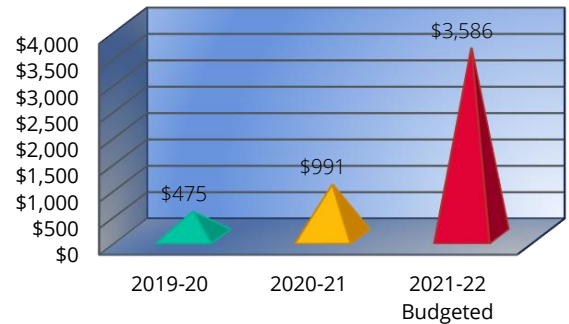
## Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$383,134</b>	<b>\$821,053</b>	<b>\$3,301,216</b>
<b>Total Expenditures per Pupil</b>	<b>\$475</b>	<b>\$991</b>	<b>\$3,586</b>
Local Revenue	\$229,929	\$658,977	\$3,081,917
State Revenue	\$153,205	\$162,076	\$219,299
Federal Revenue	\$0	\$0	\$0

Total Expenditures



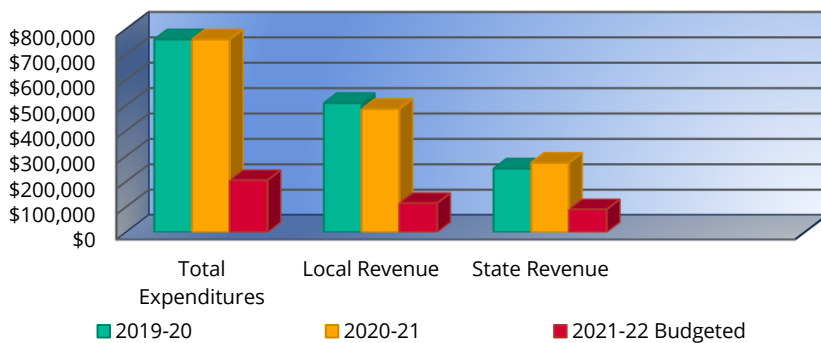
Total Expenditures per Pupil



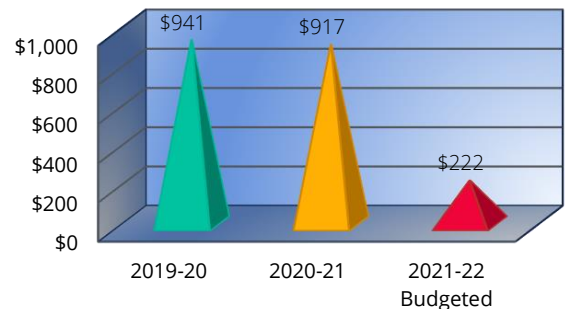
## Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$759,209</b>	<b>\$759,476</b>	<b>\$204,825</b>
<b>Total Expenditures per Pupil</b>	<b>\$941</b>	<b>\$917</b>	<b>\$222</b>
Local Revenue	\$508,670	\$486,065	\$114,702
State Revenue	\$250,539	\$273,411	\$90,123
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

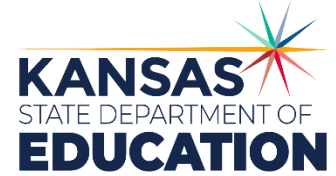
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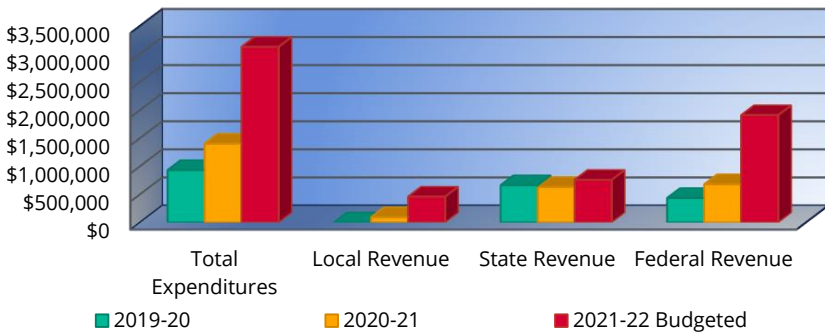
School Year: 2022



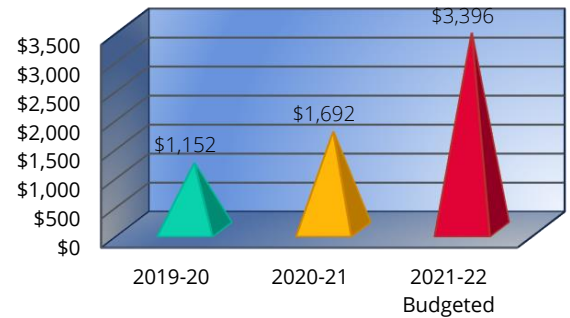
## All Other Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$930,158</b>	<b>\$1,401,112</b>	<b>\$3,126,302</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,152</b>	<b>\$1,692</b>	<b>\$3,396</b>
Local Revenue	\$0	\$91,633	\$458,721
State Revenue	\$662,081	\$630,411	\$757,748
Federal Revenue	\$434,288	\$679,068	\$1,909,833

Total Expenditures



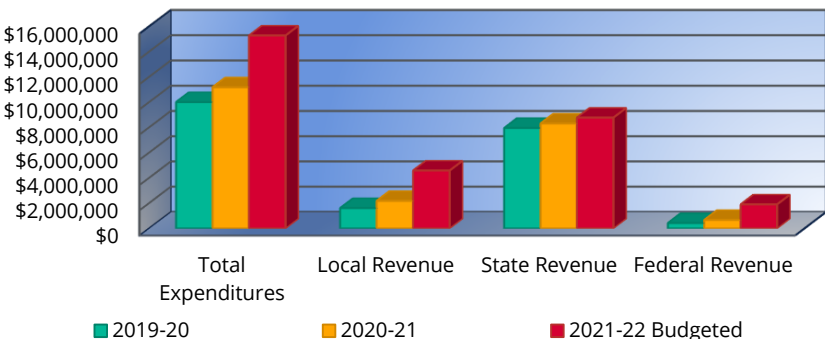
Total Expenditures per Pupil



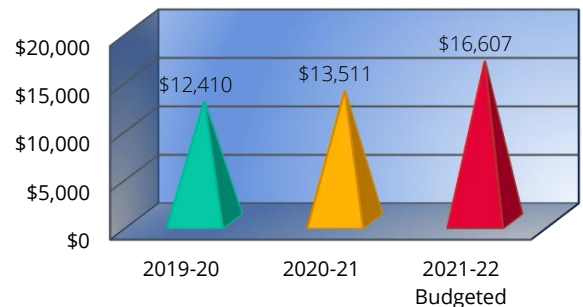
## Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$10,017,098</b>	<b>\$11,191,438</b>	<b>\$15,289,829</b>
<b>Total Expenditures per Pupil</b>	<b>\$12,410</b>	<b>\$13,511</b>	<b>\$16,607</b>
Local Revenue	\$1,616,526	\$2,188,779	\$4,593,803
State Revenue	\$7,966,284	\$8,323,591	\$8,786,193
Federal Revenue	\$434,288	\$679,068	\$1,909,833

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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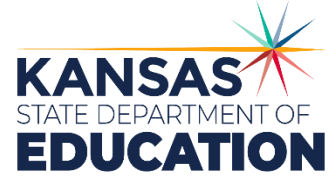
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County Name: Allen

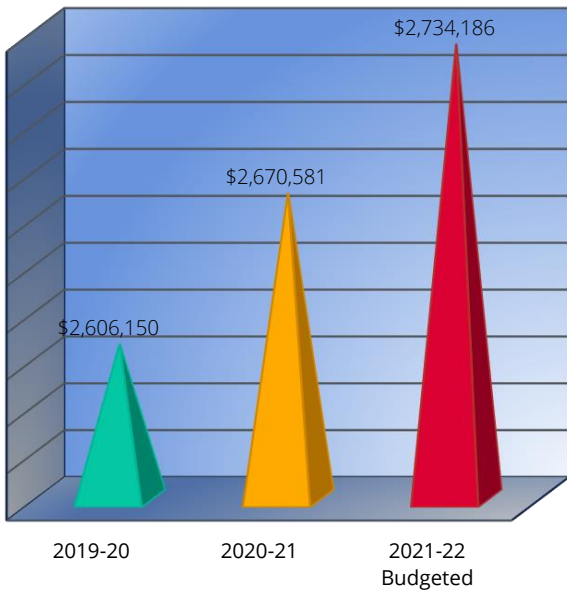
School Year: 2022



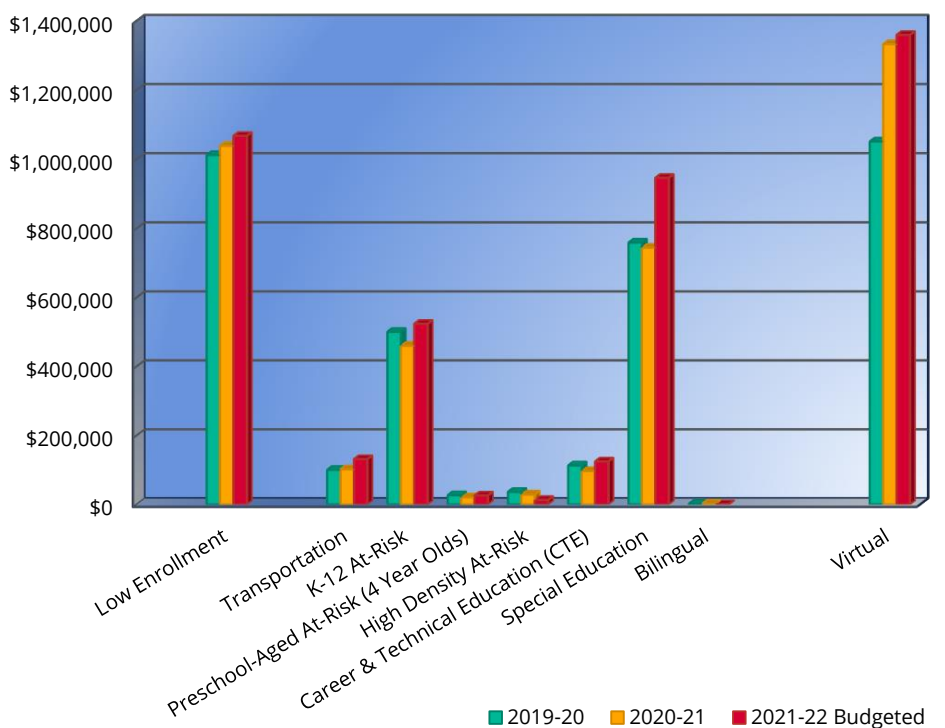
## State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$2,606,150	\$2,670,581	\$2,734,186
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$1,012,295	\$1,038,991	\$1,067,791
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$100,254	\$101,889	\$131,297
K-12 At-Risk State Aid	\$500,381	\$460,098	\$523,778
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$26,616	\$20,561	\$25,883
High Density At-Risk State Aid	\$36,375	\$28,785	\$13,177
Career & Technical Education (CTE) State Aid	\$113,118	\$96,863	\$124,709
Special Education State Aid	\$759,160	\$744,448	\$946,400
Bilingual State Aid	\$1,774	\$1,828	\$941
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$1,051,595	\$1,333,230	\$1,359,760

BASE State Aid



All Other State Aid



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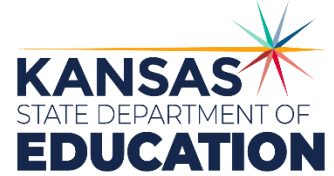
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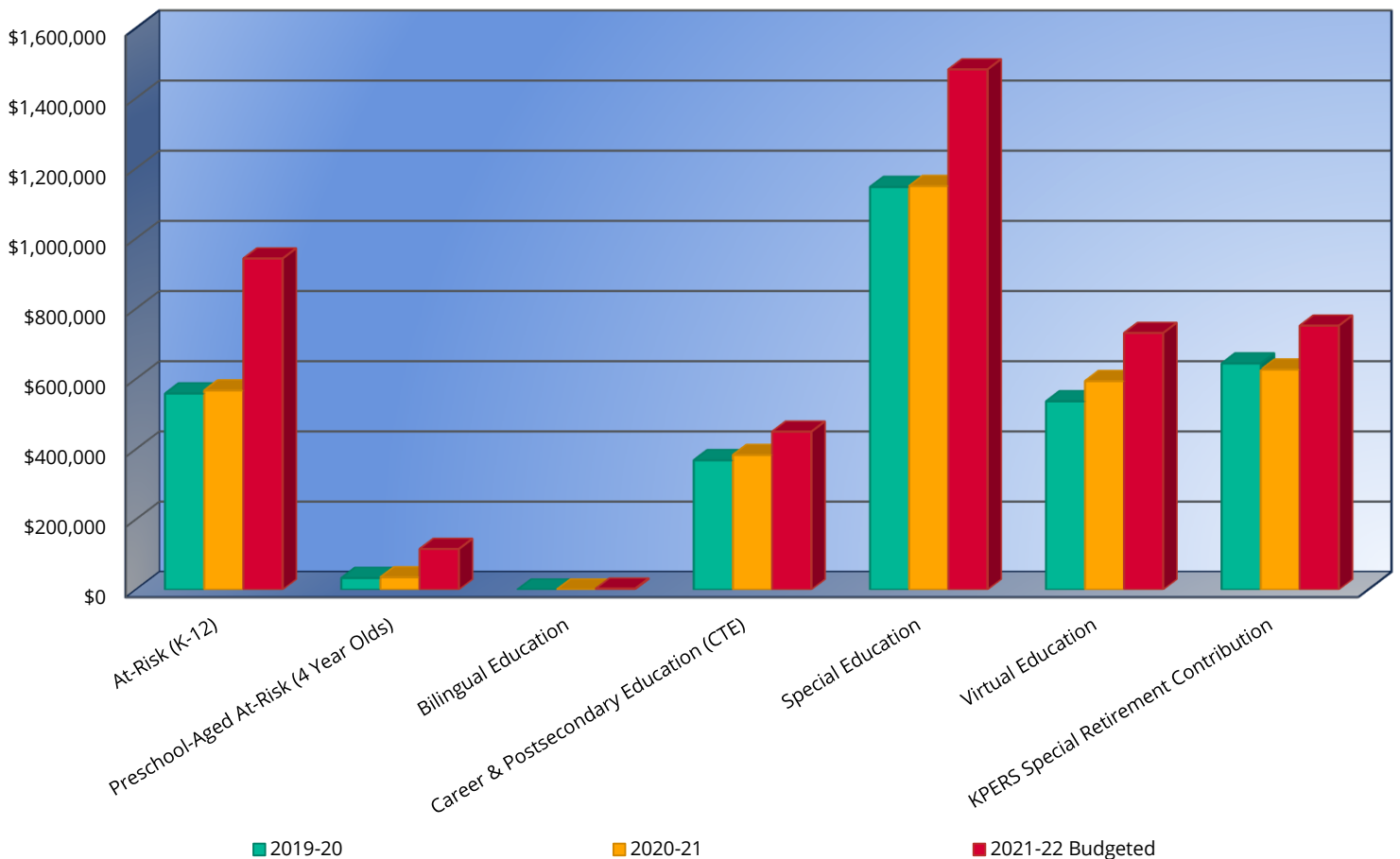
County Name: Allen

School Year: 2022



## Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$558,599	\$567,336	\$943,352
Preschool-Aged At-Risk (4 Year Olds) - 11	\$33,181	\$35,226	\$115,902
Bilingual Education - 14	\$0	\$0	\$2,893
Career & Postsecondary Education (CTE) - 34	\$368,699	\$383,664	\$450,000
Special Education - 30	\$1,147,305	\$1,150,012	\$1,482,427
Virtual Education - 15	\$536,432	\$594,218	\$731,142
KPERS Special Retirement Contribution - 51	\$644,231	\$627,018	\$751,795



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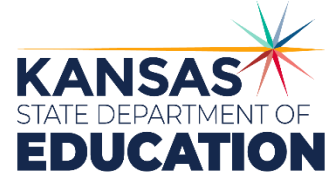
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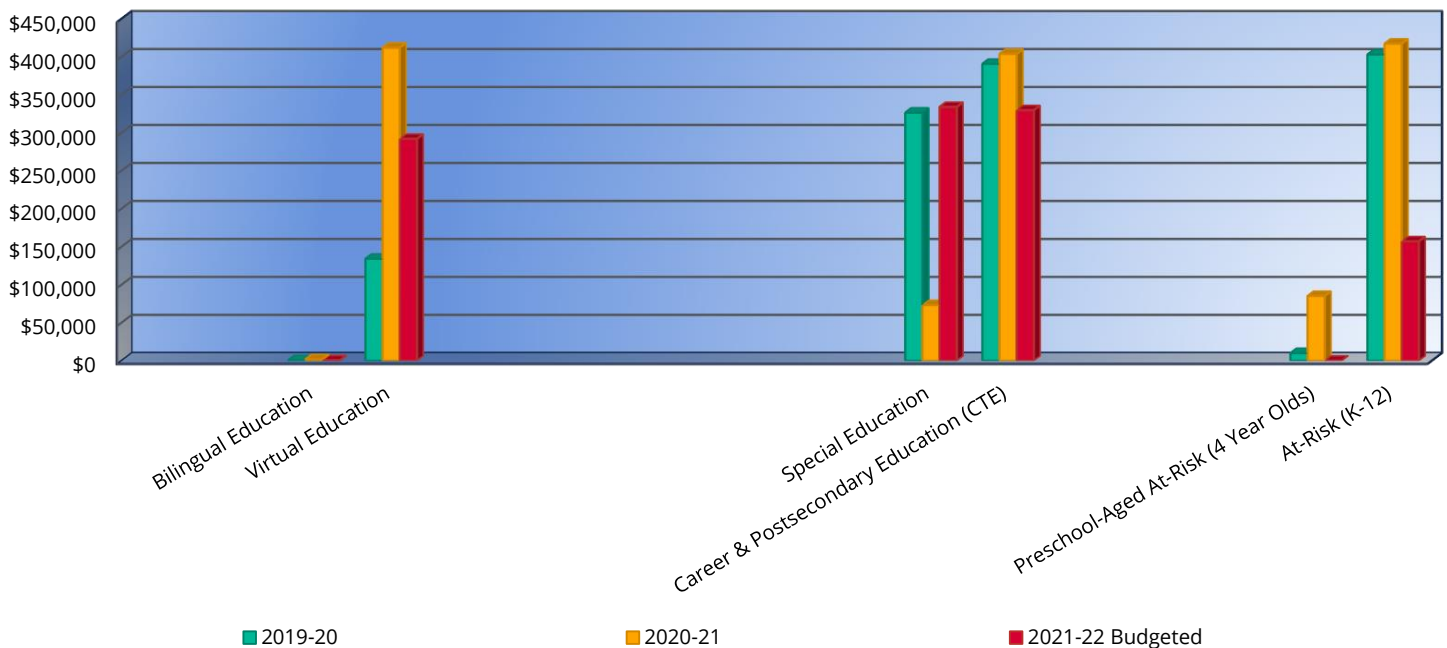
County Name: Allen

School Year: 2022



## Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$521	\$1,828	\$544
Virtual Education - 15	\$134,110	\$412,056	\$292,000
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$326,447	\$73,127	\$334,000
Career & Postsecondary Education (CTE) - 34	\$390,713	\$403,767	\$329,754
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$10,000	\$85,226	\$0
At-Risk (K-12) - 13	\$403,078	\$417,336	\$157,103



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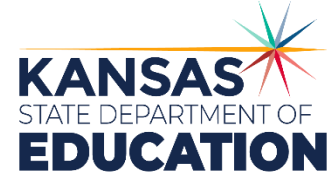
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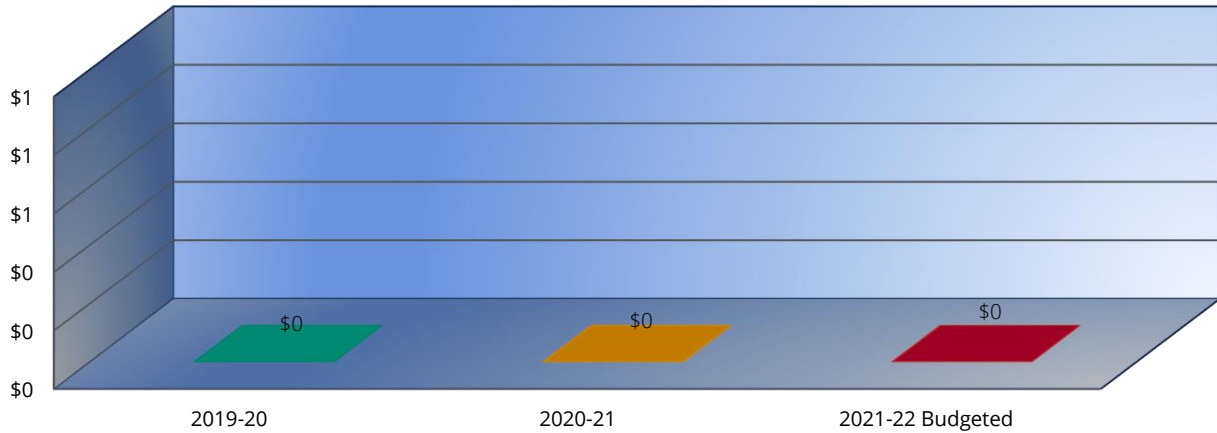
County Name: Allen

School Year: 2022



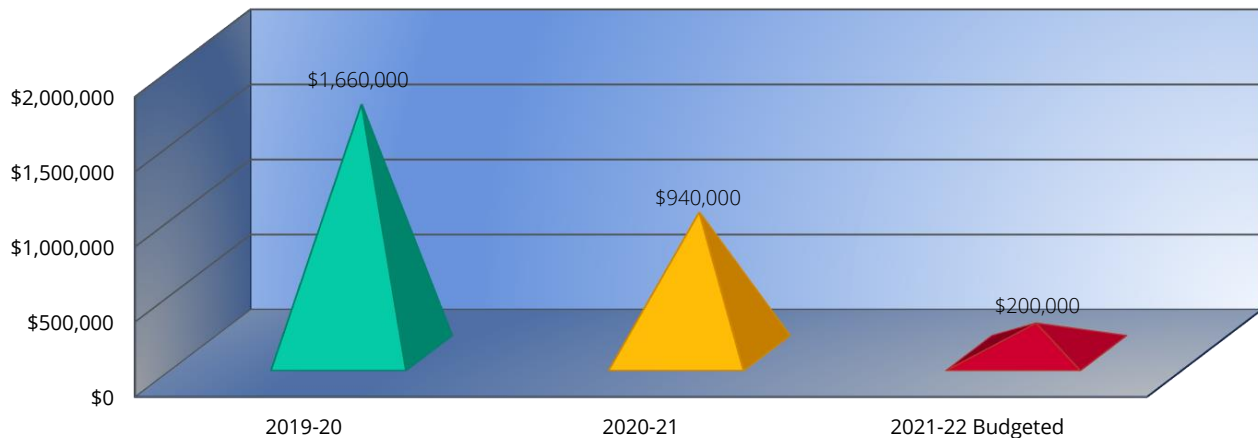
## Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



## General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$1,660,000	\$940,000	\$200,000



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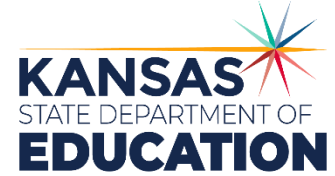
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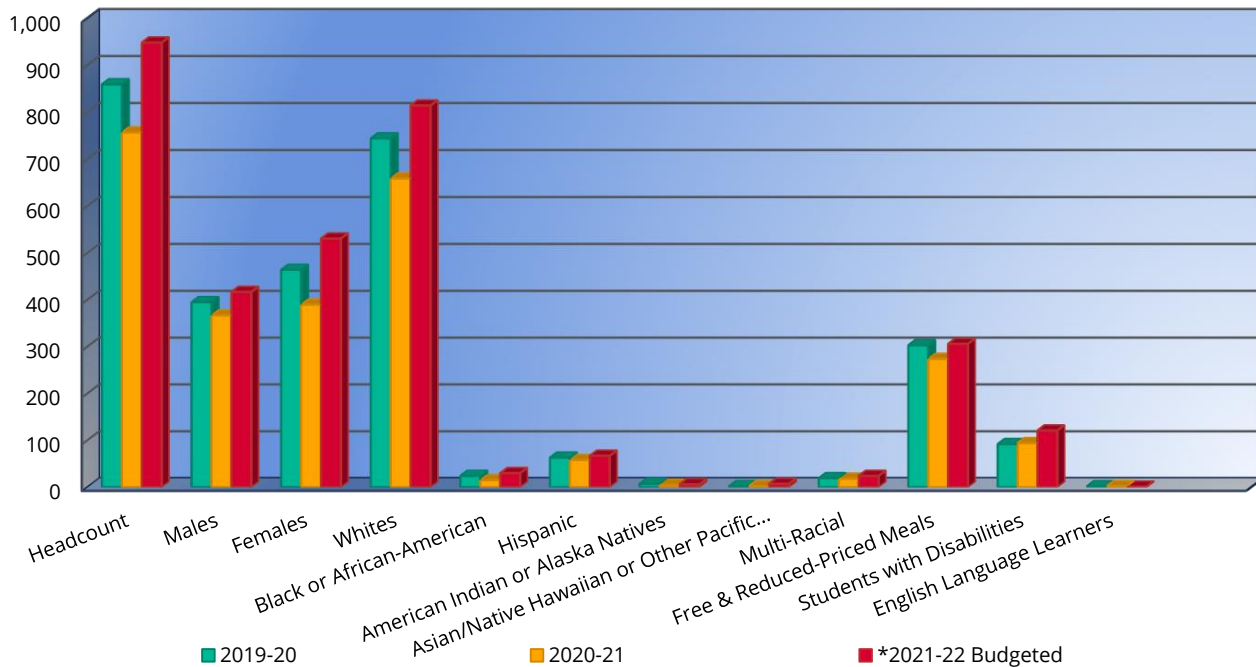
County Name: Allen

School Year: 2022



## Demographic Headcount<sup>1</sup>

	2019-20	2020-21	*2021-22 Budgeted
Headcount	859	757	948
Males	395	367	417
Females	464	390	531
Whites	744	659	814
Black or African-American	24	15	30
~Hispanic	63	58	67
American Indian or Alaska Natives	7	5	6
Asian/Native Hawaiian or Other Pacific Islander	2	2	7
~Multi-Racial	19	18	24
Free & Reduced-Priced Meals	303	274	306
Students with Disabilities	92	94	121
English Language Learners	2	2	1
<sup>2</sup> Migrant	0	0	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.